DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 24.04.2019

CIRCULAR

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2019-2020 to be held on 26.04.2019 at 10.00 AM.

AGENDA:

1. To discuss about the budget proposal for the academic year 2019-2020.
2. To discuss about purchase of equipment for IoTlab sanctioned uder MODROB Scheme.
3. To discuss for the procurement of latest configuration lap tops required in the department.
4. To discuss about the establishment of new lab in the department.
5. To discuss about the general maintenance and other development activities.
6. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Dr. N. NagaMalleswara Rao	6.	Sri G.Srinivasa Rao
2.	Dr.G.RamamohanBabu	7.	Dr. M.Pompapathi
3.	SriB.Venkateswarlu	8.	Sri M.V.Bhujanga Rao
4.	Dr.M.Ramesh	9.	Dr. V.SeshaSrinivas
5.	Dr.B.Hemanth Kumar	10.	Sri K.Vani, Programmer

(Dr.A.SriKrishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 26-04-2019 AT 10.00 AM IN Hi-Tech BLOCK (HODCHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2019-2020.
2. To discuss about purchase of equipment for IoT lab sanctioned under MODROB Scheme.
3. To discuss for the procurement of latest configuration lap tops required in the department.
4. To discuss about the establishment of new lab in the department.
5. To discuss about the general maintenance and other development activities.
6. Any other item with the permission of the chair.

Minutes:

1. New computer systems with latest configuration required is identified and added in the budget proposals and recommended.
2. New furniture required and other stationary items required are added in the budget.
3. Network Equipment,. UPS, Scanner and cartridges required are identified and recommended for approval.
4. Arduino board, Raspberry pi 3 model B, Raspberry pi Display, NI MyRIO Kit and other Accessories required for IoT Lab is identified and placed for purchase.

(Dr. A. Srikrishna)
Prof. & HOD, IT

Minutes of the Department Development Committee of Information Technology held on 26/4/2019 at 10.00 AM in Hi-Tech Block (HOD chamber).

Agenda:-

1. To discuss about the budget proposal for the academic year 2019- 2020.
2. To discuss about purchase of equipment for IoT Lab sanctioned under MoDROB Scheme.
3. To discuss for the procurement of latest configuration laptops required in the department.
4. To discuss about the establishment of new lab in the department.
5. To discuss about the general maintenance and other development activities.
6. Any other item with the permission of the chair.

Staff Members:-

1.	Dr. A. Srikrishna	Prof. & HOD	A. Srikrishna
2.	Dr. N. Naga Malleswara Rao	Professor	N. Nagamesward
3.	Dr. G. Rama Mohan Babu	Professor	
4.	Sri. B. Venkateswarlu	Assoc. prof.	Venkar
5.	Dr. M. Ramesh	Assoc. prof.	Ramb
6.	Dr. B. Hemantha kumar	Assoc. prof.	
7.	Sri. G. Srinivasa Rao	Assoc. prof.	Srinivas
8.	Dr. M. Pompapathi	Assoc. prof.	M. Pompa
9.	Sri. M.V. Bhujanga Rao	Asst. prof.	BhujM.
10.	Dr. V. Lakshmi Srinivas	Asst. prof.	V. Seshasrinivas

DEPARTMENT OF INFORMATION TECHNOLOGY

03.05.2019

<u>SUBMITTED TO THE SECRETARY & CORRESPONDENT</u>:

<u>Through the Principal</u>

Sub: Budget Proposal for Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery – 2019-2020 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Lab Maintenance, Stationery pertaining to our department for the academic year 2019-2020:-

S.No.	Name of the Laboratory	Amount Rs. Ps.
01	Computer Equipment	40,10,000.00
02	Lab Equipment	12,00,000.00
03	Lab Maintenance	2,70,000.00
04	Furniture	60,000.00
05	Stationery	1,00,000.00
	TOTAL COST:	56,40,000.00

This is submitted for your kind perusal and approval.

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOGY

COMPUTER EQUIPMENT:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No. of Units required	Total Budget Required	Remarks
1	Department	Intel Core i7 – 6700 4TH Generation (upto 4.4 GHz) Intel 87 Chipset – H110 32 GB DDR4 1 TB SATA Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	40000.00	100 Nos.	40,00,000.00	Establishment of New Lab. Syllabus suggested by AICTE more focus on labs and HiTech Lab V Upgradation
2	Department	HP Scanjet Pro2500 N	10000.00	1 No.	10,000.00	Department work
Total: Rupees Fourty Lakhs Ten Thousands only					40,10,000.00	

Lab Equipment:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No. of Units required	Total Budget Required	Remarks
1	Department	Network Equipment	600000.00		6,00,000.00	Establishment of New Lab
2	Department	20 KVA UPS	600000.00		6,00,000.00	Establishment of New Lab
Total: Rupees Twelve Lakhs Only					12,00,000.00	

Stationery

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		General Maintenance (Stationary, Cartridges, DVD's)	100000.00		1,00,000.00	
(Total: Rupees One Lakh only)					1,00,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD IT

All India Council for Technical Education

(A Statutory body under Ministry of HRD, Govt. of India)

Nelson Mandela Marg, Vasant Kunj, New Delhi-110070 Website: www.aicte-india.org

MODROBS – Sanction Letter

To

The Drawing and Disbursing Officer,
All India Council for Technical Education,
Nelson Mandela Marg,
Vasant Kunj,
New Delhi - 110070

Sub: Release of a sum of **Rs. Four Lakh Twelve Thousand Eight Hundred/-** being the **Grant-in-Aid** under **Modernization and Removal of Obsolescence Scheme (MODROB)** for the year **2017-18** payable during the current financial year **2018-19-** reg.

Sir,

This is to convey the sanction of the Council for payment of Rs. 412800/- (Rupees Four Lakh Twelve Thousand Eight Hundred Only) as 1st installment / final payment out of the total approved grant-in-aid of Rs. 516000/- for completion of MODROB on Internet of Things Laboratory in **R.V.R.& J.C.COLLEGE OF ENGINEERING GUNTUR Pin No - 522019 Andhra Pradesh**, under the Scheme Modernization and Removal of Obsolescence Scheme (MODROB).

1. The amount of the Grant shall be drawn by the Drawing and Disbursing Officer, All India Council for Technical Education on the Grant-in-Aid bill and shall be disbursed to and credited to the Registrar/ Director/Principal of the Institute through RTGS.

2. This Grant-in-Aid is being released in conformity with the terms & conditions as well as norms of the scheme as already communicated, and also being communicated in this letter.

3. The sanctioned amount is debitable to the Major Head 601.4(a) Gen. of the Scheme of Modernization and Removal of Obsolescence Scheme (MODROB) and is valid for payment during the financial year 2018-19.

The instructions/guidelines to be followed by University/Institution

I. **Release of funds and maintenance of accounts**

a. The Principal of the institute and the Coordinator of the project are requested to verify the correctness of the under mentioned bank account/ RTGS details submitted by them along with the Proposal, in which the grant is being released:

Institute PAN No.	Bank Name	Bank Branch Name	Bank Branch Address	Account Holder Name	Account Type	Account Number	IFSC Code
AAATN5541K	ANDHRA BANK	CHOWDAVARAM BRANCH(14830	RVR&JC COLLEGE OF ENGINEERING CAMPUS, CHANDHRAMOULIPURAM, CHOWDAVARA, GUNTUR-522019	PRINCIPAL, RVR&JC COLLEGE OF ENGINEERING	Saving Account	148310100027563	ANDB0001483

In case of any omission the same should be reported to AICTE immediately.

b. The Institute shall strictly follow the provisions laid down in the scheme document and sanction order No. F. No. 9-119/RIFD/MODROB/Policy-1/2017-18 dated _____ issued by this office. All correspondences related to the project must contain this number along with year of sanction of the project; failing which correspondence will not be entertained.

c. Funds covered by this grant shall be kept separately and would not be mixed up with other funds.

d. The University/College/Institute shall maintain proper accounts of the expenditure out of the grants, which shall be utilized only on approved items of expenditure. (list enclosed).

e. Any change in the equipments recommended/sanctioned shall not be acceptable in any circumstances.

f. Any expenditure above the sanctioned amount of grant is to be incurred from Institute's own funds.

g. The institute/University shall not charge any overheads on this project and will provide all the administrative support for completion of the project.

h. The accounts of the institute will be open for test check by the Council or Controller & Auditor General of India or any other officer designated by them.

Disbursement of funds to institutions

a. The date of release of the grant by AICTE shall be taken as the date of commencement of the project. The Principal / Director / Registrar shall intimate about the receipt of the grant to AICTE. Any expenditure incurred prior to the issuance of the approval letter will not be allowed to be adjusted in the grant and if the Institution / University do not take the project work within one month of the receipt of the grant, the approval shall ipso facto lapse.

b. After receipt of the grant from AICTE, the Institute shall send a confirmation to AICTE within 2 months of receipt of grant that the sanctioned project has been started/is in progress.

c. 100% grant of the sanctioned amount will be released to Government/Govt. Aided institutions. Utilization Certificate (UC) and other requisite documents are to be submitted within one month of the completion of the project.

d. To self financed/Pvt. Institutions 80% of the sanctioned amount will be released as first installment followed by 20% as reimbursement after receipt of UC and other requisite documents as specified in terms & Conditions of MODROB Scheme.

Submission of documents by university/institution

a. The following mandatory relevant documents are required to be submitted by the university/institution within one month of the completion of the program :-

(i) The **Annual Progress Report (APR)** in the prescribed format along with Statement of Expenditure and Audited Utilization Certificate shall be submitted to AICTE not later than one month after completion.

(ii) The **Utilization Certificate (UC)** supported by Audited Statement of Expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the AICTE immediately after completion of the project. It should contain the head-wise break up of expenditure made from the grant-in-aid provided by the Council.. In case of self-financing/private institutions, Statement of actual Expenditure & Utilization Certificate are required to be audited & signed and sealed by a Chartered Accountant endorsing the membership number and complete postal address.

(iii) **Project Completion Report (PCR)** in the prescribed format along with the copies of invoice/bills for the equipments purchased and copy of stock entry register where entry of the equipments have made duly verified. Audited Statement of Expenditure indicating expenditure incurred in the total duration of the project in the prescribed format and GFR-19 shall be submitted to the Council. Photocopies of formats are enclosed

b. A complete Status Report of the project indicating the activities undertaking, number of students benefited, laboratory works photographs of students, together with their views is to be submitted.

c. The balance amount of the grant will be reimbursed to the university/institution only on submission of the above documents. On receipt of these documents, the total amount of balance of financial assistance, admissible as per the norms, shall be worked out and grant-in-aid shall be released, as second installment, in favour of the beneficiary institution.

d. The university/institution is expected to submit the above said mandatory documents viz. Utilization certificate, Expenditure Statement and completion certificate etc. within one month of completion of MODROB project. However, delay of further 2 months may be condoned by AICTE in special circumstances as explained by the institute. Delay in submission of documents after three months of the completion of the MODROB Project shall invite a penalty of 10% of the total sanctioned amount of the MODROB Project, to be deducted from the balance amount of 2nd installment. The entire amount of grant already released, along with interest accrued thereon shall be refunded to AICTE if mandatory documents are not submitted by the institute beyond one year.

e. **Program Evaluation Committee (PEC)** is required to be constituted at Institutional level. The constitution of the PEC

shall be as under:

(i) Principal/Director/Registrar of the Institution (Chairperson)
(ii) Coordinator of the project (Member Secretary),
(iii) Two HODs and one subject expert (Members).

The members of the said PEC shall not be below the rank of Associate Professor. The minutes of the meetings are to be submitted to the Council at end of the project along with other mandatory documents.
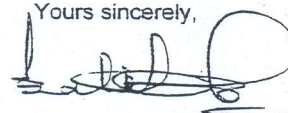
IV. General Instructions

a. The amount of interest accrued on the grant should be treated as part of the grant to be utilized for that particular project. However, the interest amount accrued along with grant disbursed should not exceed the total grant sanctioned for the project. The Institute receiving the grant should reflect the same in the audited statement of accounts/ utilization certificate and may either refund the interest amount to AICTE or AICTE shall adjust the same in the next installment of grant before its release.

b. The duration of the project is for two years from the date of release of grant. It may be ensured that the project is completed within the stipulated time. If the project is not completed in time no further extension will be granted in any case and institute has to refund the entire amount to AICTE. The request for reimbursement of 20% of remaining amount in case of private institution shall be made with UC and other related documents in such a way that the entire project is completed in the prescribed period of two years.

c. If project is not started within six months of the issuance of this Offer Letter, the released amount, along with interest accrued thereon, has to be returned to AICTE, by way of a demand draft in favour of Member Secretary, AICTE, New Delhi.

d. Any unavoidable circumstantial change in the project with respect to name of Project Coordinator for the MODROB project would mandatorily require prior approval of the Council. All such requests should be addressed to AICTE, in advance, recording the specific reasons for proposed changes, failing which the offer for the grant already issued would be treated as automatically withdrawn and the financial assistance released in favour of the beneficiary institution shall be refunded immediately to the Council. Kindly mention the File No. 9-11/RIFD/MODROB/Policy-1/2017-18 in your future correspondence.

e. The grantee shall maintain an audited record of assets acquired wholly or substantially out of the Grant-in-Aid and a register of assets shall be maintained by the Institute in the prescribed form i.e. GFR-19.

f. The University / Institute receiving grant under MODROB is expected to put up a plaque at the main entrance of the Lab/Department, which has been modernized using the grant. All the equipment procured through the project should be super scribed with AICTE project file number.

g. The assets acquired wholly or substantially out of All India Council for Technical Education's grant shall not be disposed or encumbered or utilized for the purpose other than those for which the Grant was given without proper sanction of the All India Council for Technical Education and should at any time the institution cease to function, such assets shall revert to the All India Council for Technical Education.

h. GoI GFR rules should be followed during utilization of grant. URL address http://doe.gov.in/orders-circular/GFR.

V. List of Equipments approved :

S.No.	Name of Equipment
1.	Arduino boards
2.	It is a open source platform(Programmable circuit board)
3.	Rasberry pi 3 model B
4.	Rasberry pi Display
5.	Development Boards
6.	Other Accessories and Components for IOT Lab

Yours sincerely,

23/2/19
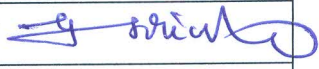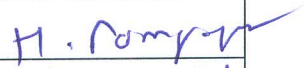
DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 01.10.2018
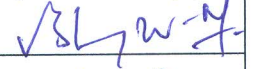
<u>CIRCULAR</u>

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2018-2019 to be held on 05.10.2018 at 10.00 AM.
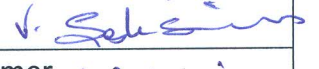
AGENDA:

1. To discuss about replacement of old computers with new ones.
2. To discuss about the general maintenance and other development activities.
3. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Dr. N. NagaMalleswara Rao	6.	Sri G.Srinivasa Rao
2.	Dr.G.RamamohanBabu	7.	Dr. M.Pompapathi
3.	SriB.Venkateswarlu	8.	Sri M.V.Bhujanga Rao
4.	Dr.M.Ramesh	9.	Sri V.SeshaSrinivas
5.	Dr.B.Hemanth Kumar	10.	Sri K.Vani, Programmer

(Dr.A.SriKrishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 05-10-2018 AT 10.00 AM IN Hi-Tech BLOCK (HODCHAMBER)

AGENDA:

1. To discuss about replacement of old computers with new ones.
2. To discuss about the general maintenance and other development activities.
3. Any other item with the permission of the chair.

Minutes:

1. New computer systems required in place of old systems is identified and recommended.
2. New furniture required is identified and recommendation.
3. Other general equipment requirement is identified.
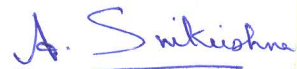
(Dr. A. Srikrishna)
Prof. & HOD, IT

Minutes of the Department Development Committee of Information Technology held on 05/10/2018 at 10:00 AM in Hi-Tech Block (HOD chamber)

Agenda:-
1. To discuss about replacement of old computers with new ones.
2. To discuss about the general maintenance and other development activities.
3. Any other item with the permission of the chair.

Staff Members:-

1. Dr. A. Srikrishna   Prof. & HOD   A. Srikrishna
2. Dr. N. Naga Malleswara Rao   professor
3. Dr. G. Rama Mohan Babu   Professor
4. Sri. B. Venkateswarlu   Assoc. prof.
5. Dr. M. Ramesh   Assoc. prof.
6. Dr. B. Hemantha kumar   Assoc. prof.
7. Sri. G. Srinivasa Rao   Assoc. prof.
8. Dr. M. Pompapathi   Assoc. prof.   M. Pompy
9. Sri. M. V. Bhujanga Rao   Asst. prof.
10. Dr. V. Sesha Srinivas   Asst. prof.   V. Sesha Srinivas

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 08.03.2018

CIRCULAR

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2018-2019 to be held on 12.03.2018 at 10.00 AM.

AGENDA:

1. To discuss about the budget proposal for the academic year 2018-2019.
2. To discuss for the procurement of latest configuration lap tops and Smart Screen required for Project Work Presentation or Mini Project Presentations in the department.
3. To discuss about the establishment of new lab in the department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Dr. N. NagaMalleswara Rao	6.	Sri G.Srinivasa Rao
2.	Dr.G.RamamohanBabu	7.	Sri M.Pompapathi
3.	Sri B.Venkateswarlu	8.	Sri M.V.Bhujanga Rao
4.	Dr.M.Ramesh	9.	Sri V.SeshaSrinivas
5.	Dr.B.Hemanth Kumar	10.	Sri K.Vani, Programmer

(Dr.A.SriKrishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON12-03-2018 AT 10.00 AM IN Hi-Tech BLOCK (HODCHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2018-2019.
2. To discuss for the procurement of latest configuration laptops and Smart Screen required for Project Work Presentation or Mini Project Presentations in the department.
3. To discuss about the establishment of new lab in the department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

Minutes:

1. As per AICTE Model Curriculum requirement for New Laboratory is identified and recommended in the budget proposal.
2. Configurations of New Laptops required for the department is prepared.
3. Software required like MATAB is identified.
4. Other General requirements like mouse pads, stationary etc. are identified.

(Dr. A. Srikrishna)
Prof. & HOD, IT

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 12/03/2018 AT 10.00 AM IN Hi-Tech BLOCK (HOD CHAMBER).

AGENDA:

1. To discuss about the budget proposal for the academic year 2018-2019.
2. To discuss for the procurement of latest configuration laptops and smart screen required for project work presentation or mini project presentations in the department.
3. To discuss about the Establishment of new lab in the department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

STAFF MEMBERS:

1. Dr. A. Srikrishna   Prof. & HOD   A. Srik
2. Dr. N. Naga Malleswara Rao   Prof.   N Naga...
3. Dr. G. Rama Mohan Babu   Prof.
4. Sri B. Venkateswarlu   Assoc. Prof.   Bpmrav
5. Dr M. Ramesh   Assoc. Prof.   Namb
6. Dr. B. Hemantha Kumar   Assoc. Prof.   Bstre
7. Sri G. Srinivasa Rao   Assoc. Prof.
8. Dr M. Pompapathi   Assoc. Prof.   M. Pampgn
9. Sri M.V. Bhujanga Rao   Asst. Prof.   BhywM
10. Sri V. Sesha Srinivas   Asst. Prof.   V Seshasrim

K. Suman

DEPARTMENT OF INFORMATION TECHNOLOGY

19.03.2018

SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery – 2018-2019 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Lab Maintenance, Stationery pertaining to our department for the academic year 2018-2019:-

S.No.	Name of the Laboratory	Amount Rs. Ps.
01	Computer Equipment	37,30,000.00
02	Furniture	32,000.00
03	Lab Maintenance	2,70,000.00
04	Stationery	1,00,000.00
	TOTAL COST:	41,32,000.00

This is submitted for your kind perusal and approval.

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOGY

COMPUTER EQUIPMENT:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	ROBOTICS Lab	Intel Core i7 – 6700 4TH Generation (upto 4.4 GHz) Intel 87 Chipset – H110 16 GB DDR4 1 TB SATA Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	40000.00	10 Nos.	4,00,000.00	Research
2	Department	Intel Core i7 – 6700 4TH Generation (upto 4.4 GHz) Intel 87 Chipset – H110 16 GB DDR4 1 TB SATA Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	40000.00	72 Nos.	28,80,000.00	Establishment of New Lab. Syllabus suggested by AICTE more focus on labs.

2	Department	Intel Xeon E5 1.6 Ghz 15 MB 1 No. 64 GB DDR4 HOT Plug SATA HDD with 2X2 TB HDD Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	150000.00	2Nos.	3,00,000.00	Linux server , Web Server
3	Department	Dell Inspiron 5559 15.6-inch Laptop (Core-i7-6500u /16GB/2TB/Windows 10)	75,000.00	2 Nos.	1,50,000.00	Project/ Term Paper Presentations
Total: Rupees Thirty seven Lakhs Thirty Thousands Only					37,30,000.00	

FURNITURE:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	Robotics Lab	Computer Table & Chairs	3000.00	10 Nos.	30,000.00	
2	Department	White Board	2000.00	1 No.	2,000.00	
(Total : Rupees Thirty Two thousands only)					32,000.00	

Lab Maintenance

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	HiTech Lab – III,IV,V	UPS Batteries	3000	90	2,70,000.00	
(Total: Rupees Two Lakhs Seventy thousands only)						

Stationery

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		General Maintenance (Stationary, Cartridges, DVD's)	100000.00		1,00,000.00	
			(Total: Rupees One Lakh only)		1,00,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD IT
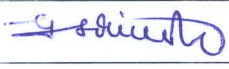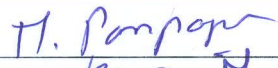
DEPARTMENT OF INFORMATION TECHNOLOGY

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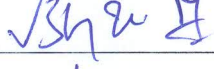
CIRCULAR

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2017-2018 to be held on 04.03.2017 at 02.00 PM.

AGENDA:

1. To discuss about the budget proposal for the academic year 2017-2018.
2. To discuss about the establishment of ROBOTICS Lab for Research Work.
3. To discuss for the procurement of latest configuration lap tops and Smart Screen required for Project Work Presentation or Mini Project Presentations in the department.
4. To discuss about the purchase of Head Phones with Micro Phones required for NPTEL Video Lectures.
5. To Produce Adobe Creative Cloud Software for Multimedia Systems Laboratory.
6. To discuss about the general maintenance and other development activities.
7. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Dr. N. NagaMalleswara Rao	6.	Sri G.Srinivasa Rao
2.	Sri B.Venkateswarlu	7.	Sri M.Pompapathi
3.	Dr.M.Ramesh	8.	Sri M.V.Bhujanga Rao
4.	Dr.G.RamamohanBabu	9.	Sri V.SeshaSrinivas
5.	Dr.B.Hemanth Kumar		Sri K.Vani, Programmer

(Dr.A.SriKrishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 04-03-2017 AT 2.00 PM IN Hi-Tech BLOCK (HODCHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2017-2018.
2. To discuss about the establishment of ROBOTICS Lab for Research Work.
3. To discuss for the procurement of latest configuration lap topsand Smart Screen required for Project Work Presentation or Mini Project Presentations in the department.
4. To discuss about the purchase of Head Phones with Micro Phones required for NPTEL Video Lectures.
5. To Produce Adobe Creative Cloud Software for Multimedia Systems Laboratory.
6. To discuss about the general maintenance and other development activities.
7. Any other item with the permission of the chair.

Minutes:

1. Requirement for New Linux Server, Laptops, Smart Screen and Head Phones with Micro Phone is identified and is recommended in the budget proposal.
2. Configurations of New Linux Server, Laptops, Smart Screen and Head Phones with Micro Phone required for the department is prepared.
3. Necessity of Adobe Creative Cloud Software for Multimedia Lab is identified and recommended.
4. Other General requirements like mouse pads, stationary etc. are identified.

(Dr. A. Srikrishna)
Prof. & HOD, IT

Minutes of the department development committee of Information Technology held on 04-03-2017 at 2:00 PM in Hi-Tech Block (HoD chamber)

Agenda:-
1. To discuss about the budget proposal for the academic year 2017-2018.
2. To discuss about the establishment of ROBOTICS Lab for research work.
3. To discuss for the procurement of latest configuration laptops and smart screen required for project work presentation or Mini project presentations in the department.
4. To discuss about the purchase of Head phones required for NPTEL video lectures.
5. To produce Adobe Creative cloud software for Multimedia Systems Laboratory.
6. To discuss about the general maintenance and other development activities.
7. Any other item with the permission of the chair.

Staff Members:-

1.	Dr. A. Srikrishna	Prof. & HoD	
2.	Dr. N. Naga Malleswara Rao	Prof.	
3.	Sri. B. Venkateswarlu	Assoc. prof.	
4.	Dr. M. Ramesh	Assoc. prof.	
5.	Dr. G. Rama Mohan Babu	Prof.	
6.	Dr. B. Hemanth kumar	Assoc. prof.	
7.	Sri. G. Srinivasa Rao	Assoc. prof.	
8.	Sri. M. Pompapathi	Asst. prof.	
9.	Sri. M.V. Bhujanga Rao	Asst. prof.	
10.	Sri. V. Sesha Srinivas	Asst. prof.	

DEPARTMENT OF INFORMATION TECHNOLOGY

08.03.2017

SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery – 2017-2018 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery pertaining to our department for the academic year 2017-2018:-

S.No.	Name of the Laboratory	Amount Rs. Ps.
01	Equipment	8,89,600.00
02	Software	2,63,573.00
03	Furniture	32,000.00
04	Non-Recurring Expenditure	10,000.00
05	Lab Maintenance	2,70,000.00
06	Stationery	1,00,000.00
	TOTAL COST: Rupees Fifteen Lakhs Sixty Five Thousands One Hundred Seventy Three only	15,65,173.00

This is submitted for your kind perusal and approval.

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOGY

COMPUTER EQUIPMENT:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	ROBOTICS Lab	Intel Core i7 – 6700 4TH Generation (upto 4.4 GHz) Intel 87 Chipset – H110 16 GB DDR4 1 TB SATA Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	40000.00	10 Nos.	4,00,000.00	Research
2	Department	Intel Xeon E5 1.6 Ghz 15 MB 1 No. 64 GB DDR4 HOT Plug SATA HDD with 2X2 TB HDD Integrated Card RJ45, VGA, USB 2.0 – 4 Nos Integrated 10/100/1000 GbE LAN HP USB Keyboard HP USB Optical Mouse HP 18.5" LED Monitor	150000.00	1Nos.	1,50,000.00	Linux server

3	Department	Dell Inspiron 5559 15.6-inch Laptop (Core-i7-6500u /16GB/2TB/Windows 10)	75,000.00	2 Nos.	1,50,000.00	Project/ Term Paper Presentations
4	HiTech Lab - III	HP B4B09PA Headset Headphone with microphone	560.00	60 Nos.	33,600.00	Communication Skills Lab Purpose
5	Department	Smart Screen	1,20,000.00	1 No.	1,20,000.00	Presentations
6	HiTech Lab – III, IV & V	Mouse Pads	150.00	240 Nos.	36,000.00	
Total: Rupees Eight Lakhs Eighty Nine Thousands Six Hundred only					8,89,600.00	

SOFTWARE :

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Adobe Creative Cloud for teams with 10 Licenses	2,63,573.00	1 No.	2,63,573.00	
(Total: Rupees Two Lakhs Sixty Three Thousands Five Hundred Seventy Three only)						

FURNITURE:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	Robotics Lab	Computer Table & Chairs	3000.00	10 Nos.	30,000.00	
2	Department	White Board	2000.00	1 No.	2,000.00	
(Total : Rupees Thirty Two thousands only)					32,000.00	

Non-Recurring Expenditure

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Vacuum Cleaner	10000	1 No.	10,000.00	
	(Total: Rupees Ten thousands only)				10,000.00	

Lab Maintenance

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		UPS Batteries	3000	90	2,70,000.00	
	(Total: Rupees Two Lakhs Seventy thousands only)					

Stationery

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		General Maintenance (Stationary, Cartridges, DVD's)	100000.00		1,00,000.00	
	(Total: Rupees One Lakh only)				1,00,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 10.08.2016

CIRCULAR

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2016-2017to be held on 12.08.2016 at 02.00 PM.

AGENDA:

1. To discuss about the budget proposal for the academic year 2016-2017.
2. To discuss about the details of budget estimate to procure webserver, internet server and Linux server required for the college.
3. To discuss for the procurement of lap top and two LCD projectors required for department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Sri B.Venkateswarlu	6.	Sri G.Srinivasa Rao
2.	Dr. N. NagaMalleswara Rao	7.	Sri M.Pompapathi
3.	Dr.M.Ramesh	8.	Sri M.V.Bhujanga Rao
4.	Dr.G.RamamohanBabu	9.	Sri V.SeshaSrinivas
5.	Dr.B.Hemanth Kumar		Sri K.Vani, Programmer

(Dr.A.SriKrishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 12-08-2016 AT 2.00 PM IN Hi-Tech BLOCK (HOD CHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2016-2017.
2. To discuss about the details of budget estimate to procure webserver, internet server and Linux server required for the college.
3. To discuss for the procurement of lap top and two LCD projectors required for department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

Minutes:

1. Requirement for New server for Web server, Internet server and Linux server is identified and is recommended in the budget proposal.
2. Configurations of Lap top and Two LCD Projectors required for the department is prepared.
3. Two Systems and Furniture required for two Professors is identified and recommended.
4. Other General requirements like mouse pads, stationary etc. are identified.
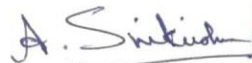
(Dr. A. Srikrishna)
Prof. & HOD, IT

Minutes of the Department Development committee of Information Technology held on 12-08-2016 at 2:00 PM in Hi-Tech Block (HoD chamber)

Agenda:-

1. To discuss about the budget proposal for the academic year 2016-2017.
2. To discuss about the details of budget estimate to procure web server, internet server and Linux server required for the college.
3. To discuss for the procurement of laptop and two LCD projectors required for department.
4. To discuss about the general maintenance and other development activities.
5. Any other item with the permission of the chair.

Staff Members:-

1.	Dr. A. Srikrishna	prof. & HoD.	A. Srikish
2.	Dr. N. NagaMalleswaraRao	prof.	
3.	Sri. B. Venkateswarlu	Assoc. prof.	
4.	Dr. M. Ramesh	Assoc. prof.	
5.	Dr. G. RamaMohan Babu	Professor	
6.	Sri. G. Srinivasa Rao	Assoc. prof.	
7.	Sri M. Pompapathi	Asst. prof.	M. Pompy
8.	Sri M.V. BhujangaRao	Asst. prof.	
9.	Sri. V. Sesha Srinivas	Asst. prof.	
10.	Dr. B. Hemanth Kumar	Assoc. prof.	

DEPARTMENT OF INFORMATION TECHNOLOGY

19.08.2016

SUBMITTED TO THE SECRETARY & CORRESPONDENT:
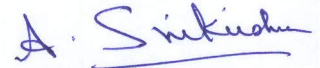
Through the Principal

Sub: Budget Proposal for Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery – 2016-2017 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Non-Recurring Expenditure, Lab Maintenance, Stationery pertaining to our department for the academic year 2016-2017:-

S.No.	Name of the Laboratory	Amount Rs. Ps.
01	Equipment	8,61,740.00
02	Furniture	38,000.00
03	Non-Recurring Expenditure	10,000.00
04	Lab Maintenance	2,70,000.00
05	Stationery	1,00,000.00
	TOTAL COST: Rupees Twelve Lakhs Seventy Nine thousands seven hundred forty only	12,79,740.00

This is submitted for your kind perusal and approval.

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOGY

COMPUTER EQUIPMENT:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	Department	Desktop with i7-Processor 4GB RAM 500 GB HDD	40000.00	2 Nos.	80,000.00	Professors -2
2	HiTech Lab - III	HP SCANNER 5590 Flatbed	30000.00	1 No.	30,000.00	New Lab
3	Department	HP Laserjet 126 NW multi function printer	9300.00	2 Nos.	18,600.00	Professors -2
4	HiTech Lab - III	HP B4B09PA Headset Headphone with microphone	560.00	60 Nos.	33,600.00	Communication Skills Lab Purpose
5	Department	Server HP Proliant ML 330 G6 Intel Xeon E 5645@2.40 Ghz, 32 GB RAM, 2TB HDD	150000.00	3Nos.	4,50,000.00	Web Server -1 No. Internet server – 1 No. Linux server – 1 No.
6	Department	Dell Inspiron 5559 15.6-inch Laptop (Core-i7-6500u /16GB/2TB/Windows 10)	76,770.00	2 Nos.	1,53,540.00	Project/ Term Paper Presentations
7	Department	LCD Projector	30000.00	1 No.	30,000.00	Project / Term Paper Presentations
8	HiTech Lab - III	LCD Projector	30000.00	1 No.	30,000.00	New Lab
9	HiTech Lab – III, IV & V	Mouse Pads	150.00	240 Nos.	36,000.00	
Total: Rupees Eight Lakhs Sixty one thousand seven hundred forty only					8,61,740.00	

FURNITURE:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Professor Table & Chair	10000.00	2 Nos.	20,000.00	
2		Shoe Racks	3000.00	2 Nos.	6,000.00	
3		Property Bag stands	3000.00	4 Nos.	12,000.00	
(Total : Rupees Thirty Eight thousands only)					38,000.00	

Non-Recurring Expenditure

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Vacuum Cleaner	10000	1 No.	10,000.00	
(Total: Rupees Ten thousands only)					10,000.00	

Lab Maintenance

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		UPS Batteries	3000	90	2,70,000.00	
(Total: Rupees Two Lakhs Seventy thousands only)						

Stationery

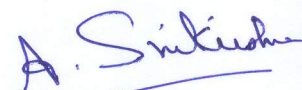| Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		General Maintenance (Stationary, Cartridges, DVD's)	100000.00		1,00,000.00	
(Total: Rupees One Lakh only)					1,00,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF IT HELD ON 26-06-2015 AT 2.00 PM IN HITECH BLOCK (HOD CHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2015_2016.
2. To discuss about the Computer Equipment required in Hi-Tech Lab - III.
3. To discuss about the maintenance and other development activities.
4. Any other item with the permission the chair.

Minutes:

1. New Computers, Printer, Scanner for regular laboratory for students and Servers required for webserver is identified and recommended.
2. New furniture and other stationary expenditure required in Hi-Tech block new lab is identified and proposal prepared and recommended.

(Dr. A. Srikrishna)
Prof. & HOD, IT

Minutes of the Department Development committee
held on 26.06.2015 at 2:00 PM in Hitech
Block (HoD chamber)

Agenda:-

1. To discuss about The budget proposal for the academic year 2015-2016.
2. To discuss about the computer equipment required in Hi-Tech Lab-III.
3. To discuss about The maintenance and other development activities.
4. Any other item with The permission of the chair.

Staff Members:-

1.	Dr. A. Srikrishna	Professor & HoD	A. Srikishn
2.	Sri B. Venkateswarlu	Assoc. prof.	
3.	Dr. M. Ramesh	Assoc. prof.	
4.	Dr. G. RamaMohan Babu	professor	
5.	Dr. B. Hemanth kumar	Assoc. prof.	
6.	Sri- G. Srinivasa Rao	Assoc. prof.	
7.	Sri. M. pompapathi	Asst. prof.	M. Ponpapa
8.	Sri. M.v. Bhujanga Rao	Asst. prof.	
9.	Sri. v. Sesha Srinivas	Asst. prof.	V. Sesh Sinnw

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 07.12.2015

<u>CIRCULAR</u>

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Room to discuss about budget proposal for the academic years 2016-2017, 2017-2018 & 2018-2019 to be held on 08.12.2015 at 11.30 AM.

<u>AGENDA</u>:

1. To discuss about the budget proposal for the academic years 2016-2017, 2017-2018 & 2018-2019.

2. To discuss about the maintenance and other developmental activities.

3. Any other item with the permission of the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Sri B.Venkateswarlu	6.	Sri M.Pompapathi
2.	Dr. M.Ramesh	7.	Sri M.V.Bhujanga Rao
3.	Dr. G.Ramamohan Babu	8.	Sri V.Sesha Srinivas
4.	Dr. B.Hemanth Kumar	9.	Sri K.Vani, Programmer
5.	Sri G.Srinivasa Rao		

(Dr.A.Sri Krishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOOGY

MINUTES OF THE DEPARTMENT DEVELOPMENT COMMITTEE OF INFORMATION TECHNOLOGY HELD ON 03-12-2015 AT 2.00 PM IN Hi-Tech BLOCK (HOD CHAMBER)

AGENDA:

1. To discuss about the budget proposal for the academic year 2016-2017, 2017-2018, 2018-2019.
2. To discuss about the details of budget estimate required for Hi-Tech Lab III.
3. To discuss about the maintenance and other development activities.
4. Any other item with the permission the chair.

Minutes:

1. New Computers with latest configuration required for Hi-Tech Lab III is identified and is added in the budget proposals and recommended.
2. New furniture and other stationary expenditure required in Hi-Tech Lab – III are identified.
3. Audio with caller mic for the three labs HT III, HT IV AND HT V for project presentations and workshops conducted in lab is identified and recommended.

(Dr. A. Srikrishna)
Prof. & HOD, IT
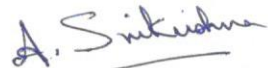
Minutes of the department Development committee held on 03-12-2015 at 2:00 PM in Hi-Tech Block (HoD chamber)

Agenda:-

1. To discuss about the budget proposal for the academic year 2016-2017, 2017-2018, 2018-2019.
2. To discuss about the details of budget estimate required for Hi-Tech Lab III.
3. To discuss about the maintenance and other development activities.
4. Any other item with the permission of the chair.

Staff Members:-

1.	Dr. A. Srikrishna	Professor & HoD	A. Srikrishna
2.	Sri. B. Venkateswarlu	Assoc. Prof.	
3.	Dr. M. Ramesh	Assoc. prof.	
4.	Dr. G. RamaMohan Babu	Professor	
5.	Dr. B. Hemanth Kumar	Assoc. prof.	
6.	Sri. G. Srinivasa Rao	Assoc. prof.	
7.	Sri. M. Pompapathi	Asst. prof.	
8.	Sri. M.v. Bhujanga Rao	Asst. prof.	
9.	Sri. V. Seshasrinivas	Asst. prof.	V. Seshasrinivas

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 09.12.2015

SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Hardware, Software, Furniture, Non-recurring expenditure – 2016-2017 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Consumables, non-recurring expenditure items pertaining to our department for the academic year 2016-2017:-

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No. of Units required	Total Budget Required	Remarks
EQUIPMENT:						
1	HiTech Lab III	Desktop with i7-Processor 8 GB RAM 1 TB HDD	40000.00	61 Nos.	24,40,000.00	New Lab - 60, Professor - 1
2	Department	HP Proliant ML 330 G6 Server	200000.00	1 No.	2,00,000.00	
3	Project/Term Paper Presentations	Laptop – Intel core i7-5500U Processor, 8 GB RAM, 1 TB HDD	67000.00	1 No.	67,000.00	
4	HiTech Lab III	LCD Projector	30000.00	1 No.	30,000.00	
5	Hitech Lab III,IV,V	Speakers 50 watts	4000.00	6 Nos.	24,000.00	Audio Provision in Labs
6	Department	Microphone	15000.00	1 No	15,000.00	
7	Department	Amplifier 100 watts	15000.00	1 No	15,000.00	
8	Department	Collar mike	15000.00	1 No	15,000.00	
FURNITURE:						
1		Property Bag stands	3000.00	3 Nos.	9,000.00	
2		Display boards with quotations	500	20 Nos.	10,000.00	
3		White Board	1000.00	2 Nos.	2,000.00	
4		Professor Table	10000.00	1 No.	10,000.00	
Non-Recurring Expenditure						
1	Department	Vacuum Cleaner	12000.00	1 No.	12,000.00	
Total: Twenty eight lakhs forty nine thousands only					28,49,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 09.12.2015

SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Hardware, Software, Furniture, Non-recurring expenditure – 2017-2018 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Consumables, non-recurring expenditure items pertaining to our department for the academic year 2017-2018:-

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No. of Units required	Total Budget Required	Remarks
EQUIPMENT:						
1	Department	HP Proliant ML 330 G6 Server	200000.00	1 No.	2,00,000.00	
2	HiTech Lab III	HP Laserjet P3015 Printer	40000.00	1 No.	40,000.00	
3	HiTech Lab III	HP SCANNER N9120 Flatbed	30000.00	1 No.	30,000.00	
4	Deparment	Smart SBM680 Dual Touch Interactive Whiteboard 77 inch	120000.00	1 No.	1,20,000.00	
Total : Three lakhs ninety thousands only					3,90,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 09.12.2015

SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Hardware, Software, Furniture, Non-recurring expenditure – 2018-2019 – Reg.

* * *

The following are the details of budget estimate for Computer Equipment, Furniture, Consumables, non-recurring expenditure items   pertaining to our department for the academic year 2018-2019:-

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No. of Units required	Total Budget Required	Remarks
EQUIPMENT:						
1	HiTech Lab V	Desktop with i7-Processor 8 GB RAM 1 TB HDD	40000.00	72 Nos.	28,80,000.00	Upgradation
2	HiTech Lab V	HP Laserjet P3015 Printer	40000.00	1 No.	40,000.00	
3	Department	HP Proliant ML 330 G6 Server	200000.00	1 No.	2,00,000.00	
4	HiTech Lab III,IV & V	UPS Batteries	3000	90 Nos.	2,70,000	
Total: Thirty three lakhs ninety thousands only					33,90,000.00	

(Dr.A.Sri Krishna)
Prof., & HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOGY

Dt: 24.06.2015

CIRCULAR

This is to inform to the following staff members of the Department Development Committee of the Information Technology that there will be a meeting in HOD's Chamber to discuss about budget proposal for the academic years 2015-2016 to be held on 26.06.2015 at 02.00 PM.

AGENDA:

1. To discuss about the budget proposal for the academic year 2015-2016.
2. To discuss about the Computer Equipment required in Hi-Tech Lab - III.
3. To discuss about the maintenance and other development activities.
4. Any other item with the permission the chair.

As such the following staff members of the IT department are requested to attend the meeting without fail.

S.No	Name of the Staff Member	S.No	Name of the Staff Member
1.	Sri B.Venkateswarlu	6.	Sri M.Pompapathi
2.	Dr. M.Ramesh	7.	Sri M.V.Bhujanga Rao
3.	Dr. G.Ramamohan Babu	8.	Sri V.Sesha Srinivas
4.	Dr. B.Hemanth Kumar	9.	Sri K.Vani, Programmer
5.	Sri G.Srinivasa Rao		

(Dr.A.Sri Krishna)
Prof.,& HOD, IT

DEPARTMENT OF INFORMATION TECHNOLOGY

03.07.2015

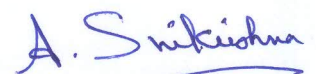SUBMITTED TO THE SECRETARY & CORRESPONDENT:

Through the Principal

Sub: Budget Proposal for Equipment, Furniture, Consumables, Stationery – 2015-2016 – Reg.

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The following are the details of budget estimate for Computer Equipment, Furniture, Consumables, Stationery pertaining to our department for the academic year 2015-2016:-

S.No.	Name of the Laboratory	Amount Rs. Ps.
01	Equipment	32,09,000.00
02	Furniture	1,29,000.00
03	Non-Recurring Expenditure	10,000.00
04	Lab Maintenance	2,70,000.00
05	Stationery	1,00,000.00
	TOTAL COST: Thirty Seven Lakhs Eighteen thousands only	37,18,000.00

This is submitted for your kind perusal and approval.

(Dr.A.Sri Krishna)
Prof., & HOD IT

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COMPUTER EQUIPMENT:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1	HITECH BLOCK- New Lab	Desktop with i7-Processor 4GB RAM 500 GB HDD	40000.00	71 No.	28,40,000.00	New Lab- 70 Professor- 1
2	HITECH BLOCK- New Lab	HP SCANNER 5590 Flatbed	30000.00	1 No.	30,000.00	
3	HITECH BLOCK- New Lab	Printer HPLJ3015D- CE536A	42000.00	1 No.	42,000.00	
4	HITECH BLOCK- New Lab	Server HP Proliant ML 330 G6 Intel Xeon E 5645@2.40 Ghz, 32 GB RAM, 2Tb HDD	200000.00	1 No.	2,00,000.00	
5	Project/Term Paper Presentations	Laptop – Intel core i7-5500U Processor, 8 GB RAM, 1 TB HDD	67000.00	1 No.	67,000.00	
6	HITECH BLOCK- New Lab	LCD Projector	30000.00	1 No.	30,000.00	
		(Total: Thirty two Lakhs nine thousands only)			32,09,000.00	

FURNITURE:

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Professor Table & Chair	10000.00	1 No.	10,000.00	
2		Closed Rack with shutter doors (Lock & key provision)	10000.00	2 Nos.	20,000.00	To keep Stock Registers
3		Property Bag stands	3000.00	3 Nos.	9,000.00	
4		Rolling Sliders for Windows	5000.00	18 Nos.	90,000.00	
		(Total : One lakh twenty nine thousands only)			1,29,000.00	

Non-Recurring Expenditure

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		Vacuum Cleaner	10000	1 No.	10,000.00	
			(Total: Ten thousands only)		10,000.00	

Lab Maintenance

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		UPS Batteries	3000	90	2,70,000	
		(Total: Two Lakhs Seventy thousands only)				

Stationery

Sl. No.	Name of the Lab	Name of the Equipment etc.	Estimated Unit Cost	No.of Units required	Total Budget Required	Remarks
1		General Maintenance (Stationary, Cartridges, DVD's)	100000.00		1,00,000.00	
			(Total: One Lakh only)		1,00,000.00	

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